

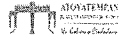
**MUNICIPIO DE ATOYATEPAN
Puebla**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 19/jul./2018
hora de Impresión 12:31 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ATOYATEMPAN SEGURO PARA TI												
1000	SERVICIOS PERSONALES	\$697,800.00	\$10,000.00	\$707,800.00	\$0.00	\$707,800.00	\$0.00	\$0.00	\$707,800.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$697,800.00	\$0.00	\$697,800.00	\$0.00	\$697,800.00	\$0.00	\$0.00	\$697,800.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$697,800.00	\$0.00	\$697,800.00	\$0.00	\$697,800.00	\$0.00	\$0.00	\$697,800.00	\$0.00	\$0.00	\$0.00
1132	Sueldo Base al Personal de Confianza	\$697,800.00	\$0.00	\$697,800.00	\$0.00	\$697,800.00	\$0.00	\$0.00	\$697,800.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
ATOYATEMPAN SEGURO PARA TI		\$697,800.00	\$15,000.00	\$712,800.00	\$0.00	\$712,800.00	\$0.00	\$0.00	\$712,800.00	\$0.00	\$0.00	\$0.00
02 DESARROLLO HUMANO Y FORTALECIMIENTO DE ACTIVIDADES ECONÓMICAS												
1000	SERVICIOS PERSONALES	\$0.00	\$45,000.00	\$45,000.00	\$20,855.00	\$24,145.00	\$20,855.00	\$0.00	\$24,145.00	\$20,855.00	\$20,855.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$45,000.00	\$45,000.00	\$20,855.00	\$24,145.00	\$20,855.00	\$0.00	\$24,145.00	\$20,855.00	\$20,855.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$45,000.00	\$45,000.00	\$20,855.00	\$24,145.00	\$20,855.00	\$0.00	\$24,145.00	\$20,855.00	\$20,855.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$45,000.00	\$45,000.00	\$20,855.00	\$24,145.00	\$20,855.00	\$0.00	\$24,145.00	\$20,855.00	\$20,855.00	\$0.00
3000	SERVICIOS GENERALES	\$567,800.00	\$0.00	\$567,800.00	\$57,942.00	\$509,858.00	\$57,942.00	\$0.00	\$509,858.00	\$57,942.00	\$57,942.00	\$0.00
3800	SERVICIOS OFICIALES	\$567,800.00	\$0.00	\$567,800.00	\$57,942.00	\$509,858.00	\$57,942.00	\$0.00	\$509,858.00	\$57,942.00	\$57,942.00	\$0.00
3810	Gastos de ceremonial	\$511,020.00	\$0.00	\$511,020.00	\$57,942.00	\$453,078.00	\$57,942.00	\$0.00	\$453,078.00	\$57,942.00	\$57,942.00	\$0.00
3811	Gastos de ceremonial	\$511,020.00	\$0.00	\$511,020.00	\$57,942.00	\$453,078.00	\$57,942.00	\$0.00	\$453,078.00	\$57,942.00	\$57,942.00	\$0.00
3820	Gastos de orden social y cultural	\$56,780.00	\$0.00	\$56,780.00	\$0.00	\$56,780.00	\$0.00	\$0.00	\$56,780.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$56,780.00	\$0.00	\$56,780.00	\$0.00	\$56,780.00	\$0.00	\$0.00	\$56,780.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,095,810.00	\$36,535.00	\$1,132,345.00	\$686,935.67	\$445,409.33	\$686,935.67	\$0.00	\$445,409.33	\$686,935.67	\$686,935.67	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	\$504,072.60	\$0.00	\$504,072.60	\$408,000.00	\$96,072.60	\$408,000.00	\$0.00	\$96,072.60	\$408,000.00	\$408,000.00	\$0.00



MUNICIPIO DE ATOYATEPAN

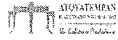
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 19/jul./2018
12:31 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto del Gasto	Pagado										Deuda	
4150	Transferencias internas otorgadas a entidades paraestata	\$504,072.60	\$0.00	\$504,072.60	\$408,000.00	\$96,072.60	\$408,000.00	\$0.00	\$96,072.60	\$408,000.00	\$408,000.00	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$504,072.60	\$0.00	\$504,072.60	\$408,000.00	\$96,072.60	\$408,000.00	\$0.00	\$96,072.60	\$408,000.00	\$408,000.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$21,916.20	\$0.00	\$21,916.20	\$0.00	\$21,916.20	\$0.00	\$0.00	\$21,916.20	\$0.00	\$0.00	\$0.00
4210	Transferencias otorgadas a organismos entidades paraes	\$21,916.20	\$0.00	\$21,916.20	\$0.00	\$21,916.20	\$0.00	\$0.00	\$21,916.20	\$0.00	\$0.00	\$0.00
4211	Transferencias otorgadas a organismos entidades paraes	\$21,916.20	\$0.00	\$21,916.20	\$0.00	\$21,916.20	\$0.00	\$0.00	\$21,916.20	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$569,821.20	\$36,535.00	\$606,356.20	\$278,935.67	\$327,420.53	\$278,935.67	\$0.00	\$327,420.53	\$278,935.67	\$278,935.67	\$0.00
4410	Ayudas sociales a personas	\$328,743.00	\$0.00	\$328,743.00	\$49,415.79	\$279,327.21	\$49,415.79	\$0.00	\$279,327.21	\$49,415.79	\$49,415.79	\$0.00
4411	Ayudas sociales a personas	\$328,743.00	\$0.00	\$328,743.00	\$49,415.79	\$279,327.21	\$49,415.79	\$0.00	\$279,327.21	\$49,415.79	\$49,415.79	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$241,078.20	\$36,535.00	\$277,613.20	\$229,519.88	\$48,093.32	\$229,519.88	\$0.00	\$48,093.32	\$229,519.88	\$229,519.88	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$43,832.40	\$36,535.00	\$80,367.40	\$74,353.68	\$6,013.72	\$74,353.68	\$0.00	\$6,013.72	\$74,353.68	\$74,353.68	\$0.00
4432	AYUDAS SOCIALES A PERSONAL DE SALUD	\$197,245.80	\$0.00	\$197,245.80	\$155,166.20	\$42,079.60	\$155,166.20	\$0.00	\$42,079.60	\$155,166.20	\$155,166.20	\$0.00
DESARROLLO HUMANO Y FORTALEC		\$1,663,610.00	\$81,535.00	\$1,745,145.00	\$765,732.67	\$979,412.33	\$765,732.67	\$0.00	\$979,412.33	\$765,732.67	\$765,732.67	\$0.00
03 MAS OBRAS, MAS INFRAESTRUCTURA Y MAS BIENESTAR												
3000	SERVICIOS GENERALES	\$1,300,900.00	\$755,517.60	\$2,056,417.60	\$883,729.70	\$1,172,687.90	\$883,729.70	\$0.00	\$1,172,687.90	\$883,729.70	\$883,729.70	\$0.00
3100	SERVICIOS BÁSICOS	\$1,300,900.00	\$500,000.00	\$1,800,900.00	\$724,553.00	\$1,076,347.00	\$724,553.00	\$0.00	\$1,076,347.00	\$724,553.00	\$724,553.00	\$0.00
3110	Energía eléctrica	\$1,300,900.00	\$500,000.00	\$1,800,900.00	\$724,553.00	\$1,076,347.00	\$724,553.00	\$0.00	\$1,076,347.00	\$724,553.00	\$724,553.00	\$0.00
3111	Energía eléctrica	\$1,300,900.00	\$500,000.00	\$1,800,900.00	\$724,553.00	\$1,076,347.00	\$724,553.00	\$0.00	\$1,076,347.00	\$724,553.00	\$724,553.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$51,341.60	\$51,341.60	\$44,613.60	\$6,728.00	\$44,613.60	\$0.00	\$6,728.00	\$44,613.60	\$44,613.60	\$0.00
3290	Otros arrendamientos	\$0.00	\$51,341.60	\$51,341.60	\$44,613.60	\$6,728.00	\$44,613.60	\$0.00	\$6,728.00	\$44,613.60	\$44,613.60	\$0.00
3291	Otros arrendamientos	\$0.00	\$51,341.60	\$51,341.60	\$44,613.60	\$6,728.00	\$44,613.60	\$0.00	\$6,728.00	\$44,613.60	\$44,613.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$20,198.00	\$20,198.00	\$2,257.90	\$17,940.10	\$2,257.90	\$0.00	\$17,940.10	\$2,257.90	\$2,257.90	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$20,198.00	\$20,198.00	\$2,257.90	\$17,940.10	\$2,257.90	\$0.00	\$17,940.10	\$2,257.90	\$2,257.90	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$20,198.00	\$20,198.00	\$2,257.90	\$17,940.10	\$2,257.90	\$0.00	\$17,940.10	\$2,257.90	\$2,257.90	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$167,280.00	\$167,280.00	\$95,607.20	\$71,672.80	\$95,607.20	\$0.00	\$71,672.80	\$95,607.20	\$95,607.20	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$167,280.00	\$167,280.00	\$95,607.20	\$71,672.80	\$95,607.20	\$0.00	\$71,672.80	\$95,607.20	\$95,607.20	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$167,280.00	\$167,280.00	\$95,607.20	\$71,672.80	\$95,607.20	\$0.00	\$71,672.80	\$95,607.20	\$95,607.20	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$16,698.00	\$16,698.00	\$16,698.00	\$0.00	\$16,698.00	\$0.00	\$0.00	\$16,698.00	\$16,698.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$16,698.00	\$16,698.00	\$16,698.00	\$0.00	\$16,698.00	\$0.00	\$0.00	\$16,698.00	\$16,698.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$16,698.00	\$16,698.00	\$16,698.00	\$0.00	\$16,698.00	\$0.00	\$0.00	\$16,698.00	\$16,698.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,359,412.51	\$2,359,412.51	\$1,559,412.51	\$800,000.00	\$1,559,412.51	\$0.00	\$800,000.00	\$1,559,412.51	\$1,559,412.51	\$0.00



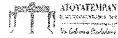
MUNICIPIO DE ATOYATEMPAN
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 19/jul./2018
12:31 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$759,412.51	\$759,412.51	\$759,412.51	\$0.00	\$759,412.51	\$0.00	\$0.00	\$759,412.51	\$759,412.51	\$0.00
4210	Transferencias otorgadas a organismos entidades paraes	\$0.00	\$759,412.51	\$759,412.51	\$759,412.51	\$0.00	\$759,412.51	\$0.00	\$0.00	\$759,412.51	\$759,412.51	\$0.00
4211	Transferencias otorgadas a organismos entidades paraes	\$0.00	\$759,412.51	\$759,412.51	\$759,412.51	\$0.00	\$759,412.51	\$0.00	\$0.00	\$759,412.51	\$759,412.51	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
4391	Otros Subsidios	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$7,797,540.76	\$1,170,353.80	\$8,967,894.56	\$1,170,353.80	\$7,797,540.76	\$473,538.50	\$696,815.30	\$8,494,356.06	\$473,538.50	\$473,538.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,367,540.76	\$1,170,353.80	\$8,537,894.56	\$1,170,353.80	\$7,367,540.76	\$473,538.50	\$696,815.30	\$8,064,356.06	\$473,538.50	\$473,538.50	\$0.00
6110	Edificación habitacional	\$857,092.18	\$0.00	\$857,092.18	\$0.00	\$857,092.18	\$0.00	\$0.00	\$857,092.18	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$857,092.18	\$0.00	\$857,092.18	\$0.00	\$857,092.18	\$0.00	\$0.00	\$857,092.18	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$2,535,460.89	\$0.00	\$2,535,460.89	\$0.00	\$2,535,460.89	\$0.00	\$0.00	\$2,535,460.89	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$2,535,460.89	\$0.00	\$2,535,460.89	\$0.00	\$2,535,460.89	\$0.00	\$0.00	\$2,535,460.89	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$660,046.21	\$0.00	\$660,046.21	\$0.00	\$660,046.21	\$0.00	\$0.00	\$660,046.21	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$660,046.21	\$0.00	\$660,046.21	\$0.00	\$660,046.21	\$0.00	\$0.00	\$660,046.21	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$2,028,368.71	\$1,170,353.80	\$3,198,722.51	\$1,170,353.80	\$2,028,368.71	\$473,538.50	\$696,815.30	\$2,725,184.01	\$473,538.50	\$473,538.50	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$2,028,368.71	\$1,170,353.80	\$3,198,722.51	\$1,170,353.80	\$2,028,368.71	\$473,538.50	\$696,815.30	\$2,725,184.01	\$473,538.50	\$473,538.50	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$836,572.77	\$0.00	\$836,572.77	\$0.00	\$836,572.77	\$0.00	\$0.00	\$836,572.77	\$0.00	\$0.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$836,572.77	\$0.00	\$836,572.77	\$0.00	\$836,572.77	\$0.00	\$0.00	\$836,572.77	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
MAS OBRAS, MAS INFRAESTRUCTUR		\$9,098,440.76	\$4,285,283.91	\$13,383,724.67	\$3,613,496.01	\$9,770,228.66	\$2,916,980.71	\$696,815.30	\$10,467,043.96	\$2,916,980.71	\$2,916,980.71	\$0.00
04 ATOYATEMPAN TRANSPARENTE Y EFICIENTE PARA TI												
1000	SERVICIOS PERSONALES	\$3,647,776.88	\$302,992.31	\$3,950,769.19	\$2,702,738.31	\$1,248,030.88	\$2,702,738.31	\$0.00	\$1,248,030.88	\$2,674,675.65	\$2,674,675.65	\$28,062.66
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,495,426.88	\$0.00	\$2,495,426.88	\$2,124,218.00	\$371,208.88	\$2,124,218.00	\$0.00	\$371,208.88	\$2,124,218.00	\$2,124,218.00	\$0.00



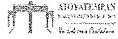
MUNICIPIO DE ATOYATEPAN
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 19/jul./2018
12:31 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$2,495,426.88	\$0.00	\$2,495,426.88	\$2,124,218.00	\$371,208.88	\$2,124,218.00	\$0.00	\$371,208.88	\$2,124,218.00	\$2,124,218.00	\$0.00
1131	Sueldo Base al Personal de Base	\$921,880.00	\$0.00	\$921,880.00	\$824,520.00	\$97,360.00	\$824,520.00	\$0.00	\$97,360.00	\$824,520.00	\$824,520.00	\$0.00
1132	Sueldo Base al Personal de Confianza	\$1,573,546.88	\$0.00	\$1,573,546.88	\$1,299,698.00	\$273,848.88	\$1,299,698.00	\$0.00	\$273,848.88	\$1,299,698.00	\$1,299,698.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$46,094.00	\$0.00	\$46,094.00	\$45,509.00	\$585.00	\$45,509.00	\$0.00	\$585.00	\$45,509.00	\$45,509.00	\$0.00
1220	Sueldos base al personal eventual	\$46,094.00	\$0.00	\$46,094.00	\$45,509.00	\$585.00	\$45,509.00	\$0.00	\$585.00	\$45,509.00	\$45,509.00	\$0.00
1221	Sueldos base al personal eventual	\$46,094.00	\$0.00	\$46,094.00	\$45,509.00	\$585.00	\$45,509.00	\$0.00	\$585.00	\$45,509.00	\$45,509.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$276,564.00	\$302,992.31	\$579,556.31	\$266,494.31	\$313,062.00	\$266,494.31	\$0.00	\$313,062.00	\$239,234.65	\$239,234.65	\$27,259.66
1320	Primas de vacaciones, dominical y gratificación de fin de	\$184,376.00	\$0.00	\$184,376.00	\$0.00	\$184,376.00	\$0.00	\$0.00	\$184,376.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$184,376.00	\$0.00	\$184,376.00	\$0.00	\$184,376.00	\$0.00	\$0.00	\$184,376.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$94,173.00	\$94,173.00	\$90,078.00	\$4,095.00	\$90,078.00	\$0.00	\$4,095.00	\$90,078.00	\$90,078.00	\$0.00
1341	Compensaciones	\$0.00	\$94,173.00	\$94,173.00	\$90,078.00	\$4,095.00	\$90,078.00	\$0.00	\$4,095.00	\$90,078.00	\$90,078.00	\$0.00
1370	Honorarios especiales	\$92,188.00	\$208,819.31	\$301,007.31	\$176,416.31	\$124,591.00	\$176,416.31	\$0.00	\$124,591.00	\$149,156.65	\$149,156.65	\$27,259.66
1371	Honorarios especiales	\$92,188.00	\$208,819.31	\$301,007.31	\$176,416.31	\$124,591.00	\$176,416.31	\$0.00	\$124,591.00	\$149,156.65	\$149,156.65	\$27,259.66
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$829,692.00	\$0.00	\$829,692.00	\$266,517.00	\$563,175.00	\$266,517.00	\$0.00	\$563,175.00	\$265,714.00	\$265,714.00	\$803.00
1590	Otras prestaciones sociales y económicas	\$829,692.00	\$0.00	\$829,692.00	\$266,517.00	\$563,175.00	\$266,517.00	\$0.00	\$563,175.00	\$265,714.00	\$265,714.00	\$803.00
1591	Otras prestaciones sociales y económicas	\$829,692.00	\$0.00	\$829,692.00	\$266,517.00	\$563,175.00	\$266,517.00	\$0.00	\$563,175.00	\$265,714.00	\$265,714.00	\$803.00
2000	MATERIALES Y SUMINISTROS	\$2,293,123.12	\$548,378.40	\$2,841,501.52	\$679,062.20	\$2,162,439.32	\$679,062.20	\$0.00	\$2,162,439.32	\$679,062.20	\$679,062.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$279,615.00	\$0.00	\$279,615.00	\$80,930.93	\$198,684.07	\$80,930.93	\$0.00	\$198,684.07	\$80,930.93	\$80,930.93	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$199,725.00	\$0.00	\$199,725.00	\$67,502.55	\$132,222.45	\$67,502.55	\$0.00	\$132,222.45	\$67,502.55	\$67,502.55	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$199,725.00	\$0.00	\$199,725.00	\$67,502.55	\$132,222.45	\$67,502.55	\$0.00	\$132,222.45	\$67,502.55	\$67,502.55	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$13,315.00	\$0.00	\$13,315.00	\$1,635.00	\$11,680.00	\$1,635.00	\$0.00	\$11,680.00	\$1,635.00	\$1,635.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$13,315.00	\$0.00	\$13,315.00	\$1,635.00	\$11,680.00	\$1,635.00	\$0.00	\$11,680.00	\$1,635.00	\$1,635.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,315.00	\$0.00	\$13,315.00	\$10,266.00	\$3,049.00	\$10,266.00	\$0.00	\$3,049.00	\$10,266.00	\$10,266.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,315.00	\$0.00	\$13,315.00	\$10,266.00	\$3,049.00	\$10,266.00	\$0.00	\$3,049.00	\$10,266.00	\$10,266.00	\$0.00
2150	Material impreso e información digital	\$13,315.00	\$0.00	\$13,315.00	\$0.00	\$13,315.00	\$0.00	\$0.00	\$13,315.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$13,315.00	\$0.00	\$13,315.00	\$0.00	\$13,315.00	\$0.00	\$0.00	\$13,315.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$39,945.00	\$0.00	\$39,945.00	\$1,527.38	\$38,417.62	\$1,527.38	\$0.00	\$38,417.62	\$1,527.38	\$1,527.38	\$0.00
2161	Material de limpieza	\$39,945.00	\$0.00	\$39,945.00	\$1,527.38	\$38,417.62	\$1,527.38	\$0.00	\$38,417.62	\$1,527.38	\$1,527.38	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$106,520.00	\$0.00	\$106,520.00	\$1,505.42	\$105,014.58	\$1,505.42	\$0.00	\$105,014.58	\$1,505.42	\$1,505.42	\$0.00
2210	Productos alimenticios para personas	\$79,890.00	\$0.00	\$79,890.00	\$1,505.42	\$78,384.58	\$1,505.42	\$0.00	\$78,384.58	\$1,505.42	\$1,505.42	\$0.00
2211	Productos alimenticios para personas	\$79,890.00	\$0.00	\$79,890.00	\$1,505.42	\$78,384.58	\$1,505.42	\$0.00	\$78,384.58	\$1,505.42	\$1,505.42	\$0.00



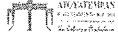
MUNICIPIO DE ATOYATEMPAN
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 19/jul./2018
12:31 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	\$26,630.00	\$0.00	\$26,630.00	\$0.00	\$26,630.00	\$0.00	\$0.00	\$26,630.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$26,630.00	\$0.00	\$26,630.00	\$0.00	\$26,630.00	\$0.00	\$0.00	\$26,630.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$13,315.00	\$5,000.00	\$18,315.00	\$2,900.00	\$15,415.00	\$2,900.00	\$0.00	\$15,415.00	\$2,900.00	\$2,900.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiridos	\$0.00	\$5,000.00	\$5,000.00	\$2,900.00	\$2,100.00	\$2,900.00	\$0.00	\$2,100.00	\$2,900.00	\$2,900.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos	\$0.00	\$5,000.00	\$5,000.00	\$2,900.00	\$2,100.00	\$2,900.00	\$0.00	\$2,100.00	\$2,900.00	\$2,900.00	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	\$13,315.00	\$0.00	\$13,315.00	\$0.00	\$13,315.00	\$0.00	\$0.00	\$13,315.00	\$0.00	\$0.00	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como n	\$13,315.00	\$0.00	\$13,315.00	\$0.00	\$13,315.00	\$0.00	\$0.00	\$13,315.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$23,500.00	\$23,500.00	\$13,811.90	\$9,688.10	\$13,811.90	\$0.00	\$9,688.10	\$13,811.90	\$13,811.90	\$0.00
2510	Productos químicos básicos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$6,500.00	\$6,500.00	\$2,900.00	\$3,600.00	\$2,900.00	\$0.00	\$3,600.00	\$2,900.00	\$2,900.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$6,500.00	\$6,500.00	\$2,900.00	\$3,600.00	\$2,900.00	\$0.00	\$3,600.00	\$2,900.00	\$2,900.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$14,000.00	\$14,000.00	\$10,911.90	\$3,088.10	\$10,911.90	\$0.00	\$3,088.10	\$10,911.90	\$10,911.90	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$14,000.00	\$14,000.00	\$10,911.90	\$3,088.10	\$10,911.90	\$0.00	\$3,088.10	\$10,911.90	\$10,911.90	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,867,043.12	\$363,450.00	\$2,230,493.12	\$453,059.61	\$1,777,433.51	\$453,059.61	\$0.00	\$1,777,433.51	\$453,059.61	\$453,059.61	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,867,043.12	\$363,450.00	\$2,230,493.12	\$453,059.61	\$1,777,433.51	\$453,059.61	\$0.00	\$1,777,433.51	\$453,059.61	\$453,059.61	\$0.00
2611	Combustibles	\$1,827,098.12	\$363,450.00	\$2,190,548.12	\$453,059.61	\$1,737,488.51	\$453,059.61	\$0.00	\$1,737,488.51	\$453,059.61	\$453,059.61	\$0.00
2612	Lubricantes y Aditivos	\$39,945.00	\$0.00	\$39,945.00	\$0.00	\$39,945.00	\$0.00	\$0.00	\$39,945.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$13,315.00	\$36,528.40	\$49,843.40	\$49,680.42	\$162.98	\$49,680.42	\$0.00	\$162.98	\$49,680.42	\$49,680.42	\$0.00
2710	Vestuario y uniformes	\$13,315.00	\$36,528.40	\$49,843.40	\$49,680.42	\$162.98	\$49,680.42	\$0.00	\$162.98	\$49,680.42	\$49,680.42	\$0.00
2711	Vestuario y uniformes	\$13,315.00	\$36,528.40	\$49,843.40	\$49,680.42	\$162.98	\$49,680.42	\$0.00	\$162.98	\$49,680.42	\$49,680.42	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$54,900.00	\$54,900.00	\$14,051.61	\$40,848.39	\$14,051.61	\$0.00	\$40,848.39	\$14,051.61	\$14,051.61	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$54,900.00	\$54,900.00	\$14,051.61	\$40,848.39	\$14,051.61	\$0.00	\$40,848.39	\$14,051.61	\$14,051.61	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$54,900.00	\$54,900.00	\$14,051.61	\$40,848.39	\$14,051.61	\$0.00	\$40,848.39	\$14,051.61	\$14,051.61	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$13,315.00	\$65,000.00	\$78,315.00	\$63,122.31	\$15,192.69	\$63,122.31	\$0.00	\$15,192.69	\$63,122.31	\$63,122.31	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$13,315.00	\$65,000.00	\$78,315.00	\$63,122.31	\$15,192.69	\$63,122.31	\$0.00	\$15,192.69	\$63,122.31	\$63,122.31	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$13,315.00	\$65,000.00	\$78,315.00	\$63,122.31	\$15,192.69	\$63,122.31	\$0.00	\$15,192.69	\$63,122.31	\$63,122.31	\$0.00
3000	SERVICIOS GENERALES	\$1,897,500.00	\$729,755.10	\$2,627,255.10	\$1,278,053.49	\$1,349,201.61	\$1,278,053.49	\$0.00	\$1,349,201.61	\$1,278,053.49	\$1,278,053.49	\$0.00
3100	SERVICIOS BÁSICOS	\$151,800.00	\$68,136.00	\$219,936.00	\$81,972.75	\$137,963.25	\$81,972.75	\$0.00	\$137,963.25	\$81,972.75	\$81,972.75	\$0.00
3110	Energía eléctrica	\$18,975.00	\$0.00	\$18,975.00	\$1,440.96	\$17,534.04	\$1,440.96	\$0.00	\$17,534.04	\$1,440.96	\$1,440.96	\$0.00
3111	Energía eléctrica	\$18,975.00	\$0.00	\$18,975.00	\$1,440.96	\$17,534.04	\$1,440.96	\$0.00	\$17,534.04	\$1,440.96	\$1,440.96	\$0.00



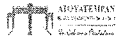
MUNICIPIO DE ATOYATEPAN Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 19/jul/2018
12:31 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
3140	Telefonía tradicional	\$132,825.00	\$3,136.00	\$135,961.00	\$45,538.00	\$90,423.00	\$45,538.00	\$0.00	\$90,423.00	\$45,538.00	\$45,538.00	\$0.00
3141	Telefonía tradicional	\$132,825.00	\$3,136.00	\$135,961.00	\$45,538.00	\$90,423.00	\$45,538.00	\$0.00	\$90,423.00	\$45,538.00	\$45,538.00	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$65,000.00	\$65,000.00	\$34,993.79	\$30,006.21	\$34,993.79	\$0.00	\$30,006.21	\$34,993.79	\$34,993.79	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$65,000.00	\$65,000.00	\$34,993.79	\$30,006.21	\$34,993.79	\$0.00	\$30,006.21	\$34,993.79	\$34,993.79	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$56,925.00	\$21,120.00	\$78,045.00	\$39,561.80	\$38,483.20	\$39,561.80	\$0.00	\$38,483.20	\$39,561.80	\$39,561.80	\$0.00
3220	Arrendamiento de edificios	\$18,975.00	\$0.00	\$18,975.00	\$0.00	\$18,975.00	\$0.00	\$0.00	\$18,975.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$18,975.00	\$0.00	\$18,975.00	\$0.00	\$18,975.00	\$0.00	\$0.00	\$18,975.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$18,975.00	\$0.00	\$18,975.00	\$0.00	\$18,975.00	\$0.00	\$0.00	\$18,975.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$18,975.00	\$0.00	\$18,975.00	\$0.00	\$18,975.00	\$0.00	\$0.00	\$18,975.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$18,975.00	\$21,120.00	\$40,095.00	\$39,561.80	\$533.20	\$39,561.80	\$0.00	\$533.20	\$39,561.80	\$39,561.80	\$0.00
3291	Otros arrendamientos	\$18,975.00	\$21,120.00	\$40,095.00	\$39,561.80	\$533.20	\$39,561.80	\$0.00	\$533.20	\$39,561.80	\$39,561.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$455,400.00	\$221,941.71	\$677,341.71	\$468,659.80	\$208,681.91	\$468,659.80	\$0.00	\$208,681.91	\$468,659.80	\$468,659.80	\$0.00
3310	Servicios legales, de contabilidad, auditoria y relacionado	\$455,400.00	\$10,000.00	\$465,400.00	\$276,718.10	\$188,681.90	\$276,718.10	\$0.00	\$188,681.90	\$276,718.10	\$276,718.10	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionado	\$455,400.00	\$10,000.00	\$465,400.00	\$276,718.10	\$188,681.90	\$276,718.10	\$0.00	\$188,681.90	\$276,718.10	\$276,718.10	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$25,000.01	\$25,000.01	\$20,000.02	\$4,999.99	\$20,000.02	\$0.00	\$4,999.99	\$20,000.02	\$20,000.02	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$25,000.01	\$25,000.01	\$20,000.02	\$4,999.99	\$20,000.02	\$0.00	\$4,999.99	\$20,000.02	\$20,000.02	\$0.00
3340	Servicios de capacitación	\$0.00	\$10,000.00	\$10,000.00	\$9,999.99	\$0.01	\$9,999.99	\$0.00	\$0.01	\$9,999.99	\$9,999.99	\$0.00
3341	Servicios de capacitación	\$0.00	\$10,000.00	\$10,000.00	\$9,999.99	\$0.01	\$9,999.99	\$0.00	\$0.01	\$9,999.99	\$9,999.99	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$176,941.70	\$176,941.70	\$161,941.69	\$15,000.01	\$161,941.69	\$0.00	\$15,000.01	\$161,941.69	\$161,941.69	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$176,941.70	\$176,941.70	\$161,941.69	\$15,000.01	\$161,941.69	\$0.00	\$15,000.01	\$161,941.69	\$161,941.69	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$18,975.00	\$5,517.40	\$24,492.40	\$6,990.71	\$17,501.69	\$6,990.71	\$0.00	\$17,501.69	\$6,990.71	\$6,990.71	\$0.00
3410	Servicios financieros y bancarios	\$18,975.00	\$2,517.40	\$21,492.40	\$4,997.28	\$16,495.12	\$4,997.28	\$0.00	\$16,495.12	\$4,997.28	\$4,997.28	\$0.00
3411	Servicios financieros y bancarios	\$18,975.00	\$2,517.40	\$21,492.40	\$4,997.28	\$16,495.12	\$4,997.28	\$0.00	\$16,495.12	\$4,997.28	\$4,997.28	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$3,000.00	\$3,000.00	\$1,993.43	\$1,006.57	\$1,993.43	\$0.00	\$1,006.57	\$1,993.43	\$1,993.43	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$3,000.00	\$3,000.00	\$1,993.43	\$1,006.57	\$1,993.43	\$0.00	\$1,006.57	\$1,993.43	\$1,993.43	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$474,375.00	\$60,000.00	\$534,375.00	\$157,898.38	\$376,476.62	\$157,898.38	\$0.00	\$376,476.62	\$157,898.38	\$157,898.38	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$113,850.00	\$0.00	\$113,850.00	\$87,961.48	\$25,888.52	\$87,961.48	\$0.00	\$25,888.52	\$87,961.48	\$87,961.48	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$113,850.00	\$0.00	\$113,850.00	\$87,961.48	\$25,888.52	\$87,961.48	\$0.00	\$25,888.52	\$87,961.48	\$87,961.48	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$18,975.00	\$0.00	\$18,975.00	\$1,724.00	\$17,251.00	\$1,724.00	\$0.00	\$17,251.00	\$1,724.00	\$1,724.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$18,975.00	\$0.00	\$18,975.00	\$1,724.00	\$17,251.00	\$1,724.00	\$0.00	\$17,251.00	\$1,724.00	\$1,724.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$37,950.00	\$0.00	\$37,950.00	\$0.00	\$37,950.00	\$0.00	\$0.00	\$37,950.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE ATOYATEPAN

Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 19/jul./2018
12:31 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$37,950.00	\$0.00	\$37,950.00	\$0.00	\$37,950.00	\$0.00	\$0.00	\$37,950.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$284,625.00	\$0.00	\$284,625.00	\$51,316.21	\$233,308.79	\$51,316.21	\$0.00	\$233,308.79	\$51,316.21	\$51,316.21	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$284,625.00	\$0.00	\$284,625.00	\$51,316.21	\$233,308.79	\$51,316.21	\$0.00	\$233,308.79	\$51,316.21	\$51,316.21	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$18,975.00	\$0.00	\$18,975.00	\$0.00	\$18,975.00	\$0.00	\$0.00	\$18,975.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$18,975.00	\$0.00	\$18,975.00	\$0.00	\$18,975.00	\$0.00	\$0.00	\$18,975.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$60,000.00	\$60,000.00	\$16,896.69	\$43,103.31	\$16,896.69	\$0.00	\$43,103.31	\$16,896.69	\$16,896.69	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$60,000.00	\$60,000.00	\$16,896.69	\$43,103.31	\$16,896.69	\$0.00	\$43,103.31	\$16,896.69	\$16,896.69	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$208,725.00	\$10,000.00	\$218,725.00	\$76,040.07	\$142,684.93	\$76,040.07	\$0.00	\$142,684.93	\$76,040.07	\$76,040.07	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,000.00	\$10,000.00	\$1,020.01	\$8,979.99	\$1,020.01	\$0.00	\$8,979.99	\$1,020.01	\$1,020.01	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,000.00	\$10,000.00	\$1,020.01	\$8,979.99	\$1,020.01	\$0.00	\$8,979.99	\$1,020.01	\$1,020.01	\$0.00
3630	Servicios de creatividad, preproducción y producción de programas	\$94,875.00	\$0.00	\$94,875.00	\$60,320.00	\$34,555.00	\$60,320.00	\$0.00	\$34,555.00	\$60,320.00	\$60,320.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de programas	\$94,875.00	\$0.00	\$94,875.00	\$60,320.00	\$34,555.00	\$60,320.00	\$0.00	\$34,555.00	\$60,320.00	\$60,320.00	\$0.00
3690	Otros servicios de información	\$113,850.00	\$0.00	\$113,850.00	\$14,700.06	\$99,149.94	\$14,700.06	\$0.00	\$99,149.94	\$14,700.06	\$14,700.06	\$0.00
3691	Otros servicios de información	\$113,850.00	\$0.00	\$113,850.00	\$14,700.06	\$99,149.94	\$14,700.06	\$0.00	\$99,149.94	\$14,700.06	\$14,700.06	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$303,600.00	\$0.00	\$303,600.00	\$33,753.08	\$269,846.92	\$33,753.08	\$0.00	\$269,846.92	\$33,753.08	\$33,753.08	\$0.00
3720	Pasajes terrestres	\$75,900.00	\$0.00	\$75,900.00	\$2,002.00	\$73,898.00	\$2,002.00	\$0.00	\$73,898.00	\$2,002.00	\$2,002.00	\$0.00
3721	Pasajes terrestres Nacionales	\$75,900.00	\$0.00	\$75,900.00	\$2,002.00	\$73,898.00	\$2,002.00	\$0.00	\$73,898.00	\$2,002.00	\$2,002.00	\$0.00
3750	Viáticos en el país	\$227,700.00	\$0.00	\$227,700.00	\$31,751.08	\$195,948.92	\$31,751.08	\$0.00	\$195,948.92	\$31,751.08	\$31,751.08	\$0.00
3751	Viáticos en el país	\$227,700.00	\$0.00	\$227,700.00	\$31,751.08	\$195,948.92	\$31,751.08	\$0.00	\$195,948.92	\$31,751.08	\$31,751.08	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$343,039.99	\$343,039.99	\$334,653.40	\$8,386.59	\$334,653.40	\$0.00	\$8,386.59	\$334,653.40	\$334,653.40	\$0.00
3810	Gastos de ceremonial	\$0.00	\$93,039.99	\$93,039.99	\$88,849.00	\$4,190.99	\$88,849.00	\$0.00	\$4,190.99	\$88,849.00	\$88,849.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$93,039.99	\$93,039.99	\$88,849.00	\$4,190.99	\$88,849.00	\$0.00	\$4,190.99	\$88,849.00	\$88,849.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$250,000.00	\$250,000.00	\$245,804.40	\$4,195.60	\$245,804.40	\$0.00	\$4,195.60	\$245,804.40	\$245,804.40	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$250,000.00	\$250,000.00	\$245,804.40	\$4,195.60	\$245,804.40	\$0.00	\$4,195.60	\$245,804.40	\$245,804.40	\$0.00
3900	OTROS SERVICIOS GENERALES	\$227,700.00	\$0.00	\$227,700.00	\$78,523.50	\$149,176.50	\$78,523.50	\$0.00	\$149,176.50	\$78,523.50	\$78,523.50	\$0.00
3920	Impuestos y derechos	\$227,700.00	\$0.00	\$227,700.00	\$78,523.50	\$149,176.50	\$78,523.50	\$0.00	\$149,176.50	\$78,523.50	\$78,523.50	\$0.00
3921	Impuestos y derechos	\$227,700.00	\$0.00	\$227,700.00	\$78,523.50	\$149,176.50	\$78,523.50	\$0.00	\$149,176.50	\$78,523.50	\$78,523.50	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$93,572.97	\$19,720.00	\$113,292.97	\$37,236.00	\$76,056.97	\$37,236.00	\$0.00	\$76,056.97	\$37,236.00	\$37,236.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$93,572.97	\$0.00	\$93,572.97	\$27,376.00	\$66,196.97	\$27,376.00	\$0.00	\$66,196.97	\$27,376.00	\$27,376.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$93,572.97	\$0.00	\$93,572.97	\$27,376.00	\$66,196.97	\$27,376.00	\$0.00	\$66,196.97	\$27,376.00	\$27,376.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$93,572.97	\$0.00	\$93,572.97	\$27,376.00	\$66,196.97	\$27,376.00	\$0.00	\$66,196.97	\$27,376.00	\$27,376.00	\$0.00