



# MUNICIPIO DE ATOYATEMPAN

Puebla

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2018 Al 30/sep/2018

Fecha y 04/oct/2018

hora de Impresión 02:28 p.m.

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto                    | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                             | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Sin Ramo/Dependencia</b> |                        |                                      |                        |                        |                        |                               |
| PRESIDENCIA                 | \$10,293,382.97        | \$4,370,380.28                       | \$14,663,763.25        | \$9,204,651.64         | \$9,204,651.64         | \$5,459,111.61                |
| OBRAS PUBLICAS              | \$9,098,440.76         | \$10,746,896.04                      | \$19,845,336.80        | \$12,118,325.72        | \$12,118,325.72        | \$7,727,011.08                |
| <b>Sin Ramo/Dependencia</b> | <b>\$19,391,823.73</b> | <b>\$15,117,276.32</b>               | <b>\$34,509,100.05</b> | <b>\$21,322,977.36</b> | <b>\$21,322,977.36</b> | <b>\$13,186,122.69</b>        |
| <b>Total Final</b>          | <b>\$19,391,823.73</b> | <b>\$15,117,276.32</b>               | <b>\$34,509,100.05</b> | <b>\$21,322,977.36</b> | <b>\$21,322,977.36</b> | <b>\$13,186,122.69</b>        |