

MUNICIPIO DE ATOYATEMPAN PUEBLA
RFC: MAP9302152K6
COMPORTAMIENTO PRESUPUESTARIO DE PROGRAMAS DE DICIEMBRE 2020

| Clave | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Precompromisos |
|---------------|--|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 00 | POR DEFINIR | 0.00 | 0.00 | 14,210.00 | 14,210.00 | 14,210.00 | 14,210.00 | 14,210.00 |
| Componente 00 | POR DEFINIR | 0.00 | 0.00 | 14,210.00 | 14,210.00 | 14,210.00 | 14,210.00 | 14,210.00 |
| Actividad 00 | POR DEFINIR | 0.00 | 0.00 | 14,210.00 | 14,210.00 | 14,210.00 | 14,210.00 | 14,210.00 |
| 0702 | GOBIERNO HONESTO Y AL SERVICIO DE LA GENTE | 15,727,995.77 | 16,322,424.88 | 12,503,946.42 | 12,505,610.41 | 12,467,584.38 | 12,145,778.70 | 12,503,946.42 |
| Componente 01 | CAPACITACION DE SERVIDORES PUBLICOS PARA LA MEJORA ADMINISTRATIVA | 15,727,995.77 | 16,314,793.48 | 6,175,730.77 | 6,176,030.74 | 6,175,730.74 | 6,168,730.74 | 6,175,730.77 |
| Actividad 01 | ACUDIR A CAPACITACIONES EN PERSPECTIVA DE GENERO Y/O EQUIDAD DE GENERO | 15,727,995.77 | 16,314,793.48 | 983,074.63 | 983,074.60 | 983,074.60 | 976,074.60 | 983,074.63 |
| Actividad 02 | ACUDIRA CAPACITACION EN LEY DE RENDICION DE CUENTAS | 0.00 | 0.00 | 18,735.38 | 18,735.38 | 18,735.38 | 18,735.38 | 18,735.38 |
| Actividad 03 | ACUDIR A CAPACITACION DE CONTROL INTERNO | 0.00 | 0.00 | 317.00 | 317.00 | 317.00 | 317.00 | 317.00 |
| Actividad 05 | REALIZAR 24 PAGOS DE NOMINA A LOS SERVIDORES PUBLICOS | 0.00 | 0.00 | 5,173,603.76 | 5,173,903.76 | 5,173,603.76 | 5,173,603.76 | 5,173,603.76 |
| Componente 02 | OBLIGACIONES DE TRANSPARENCIA Y RENDICION DE CUENTAS | 0.00 | 0.00 | 16,569.83 | 17,869.83 | 17,869.83 | 17,869.83 | 16,569.83 |
| Actividad 01 | ENTREGA DE ESTADOS FINANCIEROS ASEP | 0.00 | 0.00 | 5,729.25 | 5,729.25 | 5,729.25 | 5,729.25 | 5,729.25 |
| Actividad 02 | SUMINISTRO DE INFORMACION EN PLATAFORMA SEVAC | 0.00 | 0.00 | 6,261.29 | 7,561.29 | 7,561.29 | 7,561.29 | 6,261.29 |
| Actividad 03 | SUMINISTRO DE INFORMACION EN PLATAFORMA DE TRANSPARENCIA | 0.00 | 0.00 | 4,579.29 | 4,579.29 | 4,579.29 | 4,579.29 | 4,579.29 |
| Componente 03 | USO DE PROGRAMAS PARA EL CONTROL DE INGRESOS | 0.00 | 7,631.40 | 6,311,645.82 | 6,311,709.84 | 6,273,983.81 | 5,959,178.13 | 6,311,645.82 |
| Actividad 01 | SUMINISTRO DE INFORMACION SEIRMA PREDIAL | 0.00 | 0.00 | 1,954.28 | 1,954.28 | 1,954.28 | 1,954.28 | 1,954.28 |
| Actividad 02 | SUMINISTRO DE INFORMACION SEIRMA AGUA POTABLE | 0.00 | 0.00 | 2,301.00 | 2,301.00 | 2,301.00 | 2,301.00 | 2,301.00 |
| Actividad 03 | REGISTRO DE INGRESOS Y EGRESOS EN SISTEMA CONTABLE | 0.00 | 7,631.40 | 6,307,390.54 | 6,307,454.56 | 6,269,728.53 | 5,954,922.85 | 6,307,390.54 |
| 1003 | GESTION MUNICIPAL | 482,068.74 | 271,348.59 | 8,269.05 | 8,269.05 | 8,269.05 | 8,269.05 | 8,269.05 |
| Componente 01 | FUNCIONARIOS PÚBLICOS MUNICIPALES CAPACITADOS | 482,068.74 | 271,348.59 | 8,269.05 | 8,269.05 | 8,269.05 | 8,269.05 | 8,269.05 |
| Actividad 01 | NOTIFICACIÓN DE LOS CURSOS A LOS FUNCIONARIOS PÚBLICOS MUNICIPALES | 482,068.74 | 271,348.59 | 8,269.05 | 8,269.05 | 8,269.05 | 8,269.05 | 8,269.05 |
| 2501 | JUSTICIA Y SEGURIDAD | 0.00 | 11,782.78 | 1,186,093.19 | 1,186,093.19 | 1,186,093.19 | 1,159,274.54 | 1,186,093.19 |
| Componente 01 | ELEMENTOS DE SEGURIDAD PUBLICA CAPACITADOS | 0.00 | 0.00 | 733,102.35 | 733,102.35 | 733,102.35 | 706,283.70 | 733,102.35 |
| Actividad 03 | GESTIONAR CURSOS DE CAPACITACION PARA ELEMENTOS DE SEGURIDAD | 0.00 | 0.00 | 337.00 | 337.00 | 337.00 | 337.00 | 337.00 |
| Actividad 04 | REALIZAR PAGOS DE NOMINA A LOS ELEMENTOS DE SEGURIDAD | 0.00 | 0.00 | 732,765.35 | 732,765.35 | 732,765.35 | 705,946.70 | 732,765.35 |

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|---------------|---|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Componente 02 | ACCIONES EN MATERIA DE SEGURIDAD Y PREVENCIÓN AL DELITO | 0.00 | 11,782.78 | 452,990.84 | 452,990.84 | 452,990.84 | 452,990.84 | 452,990.84 |
| Actividad 01 | ACCIONES DE PREVENCIÓN AL DELITO | 0.00 | 0.00 | 347,373.57 | 347,373.57 | 347,373.57 | 347,373.57 | 347,373.57 |
| Actividad 02 | PROGRAMA DE MANTENIMIENTO A LOS VEHICULOS DE SEGURIDAD PÚBLICA | 0.00 | 11,782.78 | 105,617.27 | 105,617.27 | 105,617.27 | 105,617.27 | 105,617.27 |
| 3801 | INVERSIÓN GENERADORA DE EMPLEOS | 14,386,664.00 | 14,469,319.00 | 374,347.60 | 374,347.60 | 374,347.60 | 374,347.60 | 374,347.60 |
| Componente 01 | ACCIONES A FAVOR DEL CAMPO | 14,386,664.00 | 14,420,789.00 | 169,956.00 | 169,956.00 | 169,956.00 | 169,956.00 | 169,956.00 |
| Actividad 01 | LLEVAR A CABO 2 GESTIONES DE APOYO AL CAMPO | 14,386,664.00 | 14,420,789.00 | 169,956.00 | 169,956.00 | 169,956.00 | 169,956.00 | 169,956.00 |
| Componente 02 | ACCIONES PARA EL FOMENTO TURÍSTICO | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Actividad 01 | LLEVAR A CABO DOS ACCIONES DE PROMOCIÓN TURÍSTICA | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Componente 03 | ACCIONES SUSTENTABLES LOGRADAS | 0.00 | 28,530.00 | 184,391.60 | 184,391.60 | 184,391.60 | 184,391.60 | 184,391.60 |
| Actividad 01 | LLEVAR A CABO DOS ACCIONES DE MANEJO DE RESIDUOS SÓLIDOS | 0.00 | 28,530.00 | 184,391.60 | 184,391.60 | 184,391.60 | 184,391.60 | 184,391.60 |
| 4701 | IGUALDAD DE OPORTUNIDADES PARA TODOS | 780,000.00 | 301,853.26 | 1,750,283.93 | 1,750,283.93 | 1,746,367.43 | 1,746,277.43 | 1,750,283.93 |
| Componente 01 | POBLACIÓN BENEFICIADA CON ACCIONES DE INCLUSIÓN SOCIAL | 780,000.00 | 276,408.35 | 1,216,126.32 | 1,216,126.32 | 1,216,126.32 | 1,216,036.32 | 1,216,126.32 |
| Actividad 01 | CONTROL DE FAUNA Y ANIMALES | 780,000.00 | 247,060.54 | 175,879.64 | 175,879.64 | 175,879.64 | 175,879.64 | 175,879.64 |
| Actividad 02 | ACCIONES DE CLORACIÓN DE AGUA | 0.00 | 7,930.00 | 77,097.36 | 77,097.36 | 77,097.36 | 77,097.36 | 77,097.36 |
| Actividad 03 | ACCIONES ENFOCADAS A LA SALUD | 0.00 | 21,417.81 | 963,149.32 | 963,149.32 | 963,149.32 | 963,059.32 | 963,149.32 |
| Componente 02 | INCLUSIÓN SOCIAL OPERANDO | 0.00 | 25,444.91 | 534,157.61 | 534,157.61 | 530,241.11 | 530,241.11 | 534,157.61 |
| Actividad 01 | ACCIONES A FAVOR DE ADULTOS MAYORES | 0.00 | 24,361.91 | 351,979.61 | 351,979.61 | 348,063.11 | 348,063.11 | 351,979.61 |
| Actividad 02 | ACCIONES A FAVOR DE PERSONAS CON DISCAPACIDAD | 0.00 | 143.00 | 19,476.90 | 19,476.90 | 19,476.90 | 19,476.90 | 19,476.90 |
| Actividad 03 | ACCIONES A FAVOR DEL EMPODERAMIENTO DE LAS MUJERES | 0.00 | 0.00 | 45,213.70 | 45,213.70 | 45,213.70 | 45,213.70 | 45,213.70 |
| Actividad 04 | ACCIONES A FAVOR DE NIÑAS , NIÑOS Y ADOLESCENTES | 0.00 | 940.00 | 117,487.40 | 117,487.40 | 117,487.40 | 117,487.40 | 117,487.40 |
| 6501 | EDUCACIÓN DE CALIDAD | 0.00 | 0.00 | 38,000.00 | 38,000.00 | 38,000.00 | 38,000.00 | 38,000.00 |
| Componente 01 | ACCIONES EN BENEFICIO A LA INFRAESTRUCTURA EDUCATIVA REALIZADAS | 0.00 | 0.00 | 38,000.00 | 38,000.00 | 38,000.00 | 38,000.00 | 38,000.00 |
| Actividad 01 | EJECUTAR 1 PROGRAMA DE MEJORA A LA INFRAESTRUCTURA EDUCATIVA | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| Actividad 02 | ACCIONES DE INFRAESTRUCTURA EN ESPACIOS DEPORTIVOS | 0.00 | 0.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 |
| | | 31,376,728.51 | 31,376,728.51 | 15,875,150.19 | 15,876,814.18 | 15,834,871.65 | 15,486,157.32 | 15,875,150.19 |