

MUNICIPIO DE ATOYATEMPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Mayo de 2021
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-----------------|---|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 29,701,627.28 | 0.00 | 29,701,627.28 | 6,223,041.13 | 23,478,586.15 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 29,701,627.28 | 0.00 | 29,701,627.28 | 6,223,041.13 | 23,478,586.15 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 29,701,627.28 | 0.00 | 29,701,627.28 | 6,223,041.13 | 23,478,586.15 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 29,701,627.28 | 0.00 | 29,701,627.28 | 6,223,041.13 | 23,478,586.15 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 29,701,627.28 | 0.00 | 29,701,627.28 | 6,223,041.13 | 23,478,586.15 |
| 3.1.1.1.1.21 | ATOYATEMPAN PUEBLA | 29,701,627.28 | 0.00 | 29,701,627.28 | 6,223,041.13 | 23,478,586.15 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | PRESIDENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 27,724.00 | -27,724.00 |
| 2 | TESORERIA | 16,905,784.40 | 0.00 | 16,905,784.40 | 4,784,037.51 | 12,121,746.89 |
| 5 | POLICIA | 1,364,000.00 | 0.00 | 1,364,000.00 | 349,463.41 | 1,014,536.59 |
| 7 | DIF | 154,000.00 | 0.00 | 154,000.00 | 165,820.43 | -11,820.43 |
| 8 | OBRAS PUBLICAS | 11,277,842.88 | 0.00 | 11,277,842.88 | 895,995.78 | 10,381,847.10 |
| TOTAL DEL GASTO | | 29,701,627.28 | 0.00 | 29,701,627.28 | 6,223,041.13 | 23,478,586.15 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ING. ABEL GAMEZ VELEZ
 PRESIDENTE MUNICIPAL

C. CASTULO RAMIREZ ALCAIDE
 TESORERO MUNICIPAL

C. JUAN PABLO AVENDAÑO TELLEZ
 SECRETARIO GENERAL DEL H. AYUNTAMIENTO