

## MUNICIPIO DE ATOYATEMPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Marzo de 2021  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	16,023,784.40	0.00	16,023,784.40	3,183,464.20	3,149,332.43	12,840,320.20
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	27,724.00	27,724.00	-27,724.00
2 TESORERIA	14,265,784.40	0.00	14,265,784.40	2,794,203.25	2,777,071.50	11,471,581.15
5 POLICIA	1,364,000.00	0.00	1,364,000.00	193,330.53	176,330.51	1,170,669.47
7 DIF	154,000.00	0.00	154,000.00	90,820.39	90,820.39	63,179.61
8 OBRAS PUBLICAS	240,000.00	0.00	240,000.00	77,386.03	77,386.03	162,613.97
II. GASTO ETIQUETADO	13,677,842.88	0.00	13,677,842.88	498,457.97	498,457.97	13,179,384.91
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERIA	2,640,000.00	0.00	2,640,000.00	91,444.58	91,444.58	2,548,555.42
5 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	11,037,842.88	0.00	11,037,842.88	407,013.39	407,013.39	10,630,829.49
III. Total de Egresos (III = I + II)	29,701,627.28	0.00	29,701,627.28	3,681,922.17	3,647,790.40	26,019,705.11