

MUNICIPIO DE ATOYATEMPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Junio de 2021
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	16,023,784.40	0.00	16,023,784.40	6,460,539.54	6,382,319.85	9,563,244.86
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	27,724.00	27,724.00	-27,724.00
2 TESORERIA	14,265,784.40	0.00	14,265,784.40	5,647,326.13	5,624,115.51	8,618,458.27
5 POLICIA	1,364,000.00	0.00	1,364,000.00	435,661.06	380,651.99	928,338.94
7 DIF	154,000.00	0.00	154,000.00	210,820.43	210,820.43	-56,820.43
8 OBRAS PUBLICAS	240,000.00	0.00	240,000.00	139,007.92	139,007.92	100,992.08
II. GASTO ETIQUETADO	13,677,842.88	0.00	13,677,842.88	1,202,794.26	1,202,794.26	12,475,048.62
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERIA	2,640,000.00	0.00	2,640,000.00	91,444.58	91,444.58	2,548,555.42
5 POLICIA	0.00	0.00	0.00	176,464.33	176,464.33	-176,464.33
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	11,037,842.88	0.00	11,037,842.88	934,885.35	934,885.35	10,102,957.53
III. Total de Egresos (III = I + II)	29,701,627.28	0.00	29,701,627.28	7,663,333.80	7,585,114.11	22,038,293.48