

## MUNICIPIO DE ATOYATEMPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Septiembre de 2021  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	16,023,784.40	0.00	16,023,784.40	10,222,351.95	10,030,898.36	5,801,432.45
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	27,724.00	27,724.00	-27,724.00
2 TESORERIA	14,265,784.40	0.00	14,265,784.40	8,960,770.23	8,794,984.65	5,305,014.17
5 POLICIA	1,364,000.00	0.00	1,364,000.00	668,080.73	642,412.72	695,919.27
7 DIF	154,000.00	0.00	154,000.00	345,821.43	345,821.43	-191,821.43
8 OBRAS PUBLICAS	240,000.00	0.00	240,000.00	219,955.56	219,955.56	20,044.44
II. GASTO ETIQUETADO	13,677,842.88	0.00	13,677,842.88	1,806,740.43	1,806,740.43	11,871,102.45
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERIA	2,640,000.00	0.00	2,640,000.00	91,484.02	91,484.02	2,548,515.98
5 POLICIA	0.00	0.00	0.00	176,464.33	176,464.33	-176,464.33
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	11,037,842.88	0.00	11,037,842.88	1,538,792.08	1,538,792.08	9,499,050.80
III. Total de Egresos (III = I + II)	29,701,627.28	0.00	29,701,627.28	12,029,092.38	11,837,638.79	17,672,534.90