

MUNICIPIO DE ATOYATEMPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2021
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	16,023,784.40	118,019.20	16,141,803.60	13,639,841.00	13,557,507.22	2,501,962.60
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	43,724.00	43,724.00	-43,724.00
2 TESORERIA	14,265,784.40	118,019.20	14,383,803.60	11,720,972.93	11,664,307.16	2,662,830.67
5 POLICIA	1,364,000.00	0.00	1,364,000.00	1,192,395.02	1,166,727.01	171,604.98
7 DIF	154,000.00	0.00	154,000.00	449,821.43	449,821.43	-295,821.43
8 OBRAS PUBLICAS	240,000.00	0.00	240,000.00	232,927.62	232,927.62	7,072.38
II. GASTO ETIQUETADO	13,677,842.88	0.00	13,677,842.88	12,994,312.08	12,991,059.08	683,530.80
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERIA	2,640,000.00	0.00	2,640,000.00	197,073.02	193,820.02	2,442,926.98
5 POLICIA	0.00	0.00	0.00	252,091.90	252,091.90	-252,091.90
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	11,037,842.88	0.00	11,037,842.88	12,545,147.16	12,545,147.16	-1,507,304.28
III. Total de Egresos (III = I + II)	29,701,627.28	118,019.20	29,819,646.48	26,634,153.08	26,548,566.30	3,185,493.40